

As we were able to retrieve financial information for the following period April 1, 2011-Dec 9th 2020 we used the parameters provided by SPB for 2011 to 2016 as well. These amounts are for the expenditures covered directly by CBSA.

2011-12	6,244,670
2012-13	6,154,082
2013-14	6,304,031
2014-15	7,436,237
2015-16	7,049,977
2016-17	6,852,190
2017-18	7,584,152
2018-19	10,900,127
2019-20	11,480,294
2020-21*	6,834,627

***Expenditures up to and including December 9th 2020**

The majority of spending is paid by Global Affairs Canada (GAC) on our behalf through established processes. The amounts allocated to GAC for this purpose (retrieved from GAC reporting system) are:

2018-19	24,586,319
2019-20	24,538,083
2020-21	26,149,404

GAC has a new reporting system therefore we were only able to retrieve the last three years of data. Any additional information would need to be requested from GAC directly.